

South Central Community Action Program

2015 Annual Report



*Celebrating 50 Years of
Helping People*



South Central Community Action Program 2015 Summary of Results

The South Central Community Action Program is a not for profit organization serving Monroe, Morgan, Owen and Brown counties. Since 1965, its purpose has been to reduce the extent and impact of poverty in its service area.

SCCAP's mission is to provide opportunities for low-income citizens to move toward personal and economic independence. SCCAP administers Affordable Housing, Energy Assistance, Growing Opportunities job training, Head Start, Individual Development Accounts, Section 8 Housing Choice Voucher, Thriving Connections and Weatherization programs.

SCCAP provided services to 7,909 people in 3,843 households in 2015.

Employment

- Participants who were unemployed and obtained a job: 19
% of participants in this program achieving this outcome: 50%
- Participants expecting to be employed who maintained a job for at least 90 days: 104
% of participants achieving this outcome: 100%

Employment Supports

- Obtained skills required for employment: 24
- Obtained post-secondary diploma or certificate: 23
- Enrolled children in before or after school programs: 42
- Obtained care for child or other dependant: 314
- Obtained health care services for themselves or a family member: 570
- Obtained safe and affordable housing: 488
- Obtained food assistance: 663
- Obtained energy assistance: 3,541

Economic Asset Enhancement

- Demonstrated ability to complete and maintain a budget: 26
- Increased amount of savings in savings account: 16
- Capitalized a small business: 1
- Pursued post-secondary education with savings: 3

Emergency Assistance

- Received emergency food: 1,060
- Received emergency fuel or utility payments: 89
- Receiving emergency rent or mortgage assistance: 6

Child and Family Development (Head Start)

- Children participating in preschool activities to develop school readiness skills: 464
% of participants achieving this outcome: 100%
- Children participating in preschool activities who are developmentally ready to enter kindergarten or first grade: 92
% of participants achieving this outcome: 100%
- Infants and children receiving medical and dental care: 401
% of participants achieving this outcome: 75%
- Infant and child health improved through adequate nutrition: 393
% of participants achieving this outcome: 99.8%
- Parents and other adults demonstrating improved parenting skills: 345
% of participants achieving this outcome: 100%
- Parents and other adults exhibiting improved family functioning skills: 10
% of participants achieving this outcome: 94%

Independent Living

- Senior citizens receiving services that maintain an independent living situation as a result of those services: 1,958
- People with disabilities receiving services that maintain an independent living situation as a result of those services: 1,293

Volunteers

- Community members mobilized by SCCAP to participate in community revitalization and anti-poverty initiatives: 1,011
- Volunteer hours donated to SCCAP: 16,519
- Hours donated by low-income individuals: 5,192

SCCAP 2015 Programs and Services

- Affordable Rental Housing
- CKF of Monroe, Owen & Brown Counties
- Energy Assistance
- Growing Opportunities Greenhouse Job Training
- Head Start, including Early Head Start
- Housing Choice Vouchers
- Thriving Connections
- Weatherization

For more information, see www.insccap.org.

All SCCAP services are provided without regard to race, age, color, religion, sex, disability, national origin, ancestry or status as a veteran.

South Central Community Action Program

2015 Expenses By Program

Energy Assistance Program (EAP)	\$310,506
Head Start & Early Head Start & CACFP	\$4,303,156
Head Start Extended Day	\$44,076
Section 8 - Housing Choice Vouchers	\$1,880,683
Weatherization (LIHEAP)	\$625,740
Department of Energy (DOE)	\$212,979
Community Services Block Grant (CSBG)	\$422,100
Affordable Housing	\$124,221
Other	
Individual Development Accounts	\$189
Thriving Connections	\$135,756
Growing Opportunities	\$91,824
Wood Stoves	\$61,614
Demand Side Management and Clear Result	\$34,024
Vectren Share the Warmth	\$12,338
Covering Kids & Families and Cover Monroe Insurance	\$6,693
Vectren Energy Mobile	\$41,322
Innovative Grant - Energy Bus	\$6,332
CAP Agency General Funds	<u>\$31,624</u>
TOTAL	\$8,268,196

Board of Directors

Brown County

Gail Hyde
Tricia Bock

Monroe County

Eliza Carey
Bert Clemons
Kerry Conway
Liz Feitl
Bethany Penrod
Shelli Yoder

Morgan County

Diane Poteet
Kathryn Byrd

Owen County

Wally Deford
Beth Pankoski
Darrell White

Council of Involved Families

Brooke Battin
Morningstar Brisbon
Marcela Adorno
Kimberly Williams
Janet Stacy
Katie Duncan
Sarah Loos
Ashli Harrison
Sara Jallal
Meryem Ray

Eliza Carey,
Representative to SCCAP Board

Ashley Kell,
Community Member

Shelli Yoder,
SCCAP Board Representative

South Central Community Action Program
2015 Public and Private Funds Received

Public Funds Received

U.S. Department of Agriculture	\$266,042
U.S. Dept. of Housing and Urban Development	\$1,800,645
U.S. Department of Energy	\$212,979
U.S. Dept. of Health and Human Services	\$6,489,113
Other State and Local Funds	\$287,955
Total Public Funds Received	\$9,056,734

Private Funds Received

Contributions/Donations	\$15,133
In-Kind Contributions	\$875,827
Rental Income	\$43,030
Interest Income	\$9
Program-Generated Income	<u>\$284,435</u>
Total Private Funds Received	\$1,218,434

Total Public and Private Funds Received	\$10,275,168
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South Central Community Action Program 2015 Expenditures

Operating Expenses	
Salaries and Wages	\$2,684,099
Employee Benefits	\$555,545
Payroll Taxes	\$258,203
Professional Services	\$149,886
Technology	\$41,532
Telecommunications	\$46,993
Postage and Supplies	\$195,944
Occupancy	\$151,021
Equipment Leases and Maintenance	\$123,726
Insurance	\$40,042
Depreciation and Equipment Expense	\$192,049
Direct Client Assistance	\$4,920,214
Other Expenses (training, travel, food, etc.)	<u>\$922,781</u>
Total Expenditures	\$10,282,035

Results of 2015 Financial Audit

Our 2015 fiscal year audit for the year ending December 31, 2015 was performed by Comer, Nowling and Associates, P.C. from Indianapolis, Indiana. In the audit, they expressed that their opinion is that the financial statements present fairly, in all material respects, the financial position of South Central Community Action Program, Inc. as of December 31, 2015. They go on to state that there were no financial statement findings and no federal award findings for the year ended December 31, 2015 and that we are qualified as a low-risk auditee.



South Central Community Action Program
2016 Budget

Revenue

Grant Revenue	\$9,343,520
Rental Revenue	\$47,376
Contributions/Donations	\$16,000
Program-Generated Income	\$14,040
Investment Income	\$12
Misc. Non-Federal Income	\$127,225
In-Kind Contributions	<u>\$753,652</u>
Total Revenue	\$10,301,825

Expenses

Salaries and Wages	\$2,707,727
Employee Benefits	\$558,698
Payroll Taxes	\$275,461
Professional Services	\$161,467
Technology	\$35,701
Telecommunications	\$70,238
Postage and Supplies	\$122,622
Occupancy	\$245,765
Equipment Leases and Maintenance	\$46,452
Insurance	\$70,320
Depreciation and Equipment Expense	\$185,517
Direct Client Assistance	\$4,592,038
In-Kind Expense	\$753,652
Other Expenses (training, travel, food, etc.)	<u>\$403,517</u>
Total Expenses	\$10,229,175

Excess of Revenues Over Expenses **\$72,650**



Head Start 2015 - By the Numbers

- 439 Children Served, 353 in Head Start and 86 in Early Head Start.
- 388 Families Served.
- 89% Average Monthly Enrollment.
- 91% of Children Met Income Eligibility Guidelines.
- 100% of Children Received Vision/Hearing Screenings.
- 80% of Children Received Dental Exams.
- 88% of Families Received Services for Health Education, Parenting Education, Legal Services, Crisis Services, Housing Assistance, Job Training or Adult Education.
- 45% of Families Involved in Family Goal Setting.
- 100% of Children Met or Exceeded Expectations for Kindergarten.
- 30% of Enrolled Children Advanced to Kindergarten.
- Zero findings in federal Health and Safety Review, and Comprehensive Services and School Readiness Review.

Class Observations

Observations were conducted in SCCAP Head Start classrooms using the Pre-K Classroom Assessment Scoring System (CLASS®). The CLASS® tool looks at three domains and ten dimensions of teacher-child interactions and measures those observed interactions on a seven point scale.

Domain	Score	Domain	Score	Domain	Score
Emotional Support	5.8667	Classroom Organization	5.2444	Instructional Support	2.4000
Dimensions					
Positive Climate	5.80	Behavior Management	5.40	Concept Development	2.10
Negative Climate	1.00	Productivity	5.27	Quality of Feedback	2.50
Teacher Sensitivity	5.37	Instructional Learning Format	5.07	Language Modeling	2.60
Regard for Student Perspectives	5.30				

SCCAP Main Office

1500 W. 15th Street, Bloomington, IN 47404 812-339-3447

SCCAP County Offices

Brown County, 168 Jefferson St., Nashville, IN 47448 812-988-6636

Morgan County, 133 W. Washington St., Martinsville, IN 46151 765-342-1518

Owen County, 145 N. Harrison St., Spencer, IN 47460 812-829-2279