

South Central Community Action Program



2016 Annual Report



South Central Community Action Program

SCCAP

Empowering people to reach their potential

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SOUTH CENTRAL COMMUNITY ACTION PROGRAM

EMPOWERING PEOPLE TO REACH THEIR FULL PPTENTIAL

The South Central Community Action Program is a not for profit organization serving Monroe, Morgan, Owen and Brown counties. Since 1965, its purpose has been to reduce the extent and impact of poverty in its service area.

SCCAP's mission is to provide opportunities for low-income citizens to move toward personal and economic independence. In 2016 SCCAP administered Affordable Rental Housing, Energy Assistance, Growing Opportunities, Head Start, Covering Kids & Families, Section 8 Housing Choice Voucher, Thriving Connections, and Weatherization programs.

For more information, see www.insccap.org.

All SCCAP services are provided without regard to race, age, color, religion, sex, disability, national origin, ancestry or status as a veteran.

Board of Directors

Brown County Gail Hyde
Tricia Bock

Monroe County Eliza Carey
Bert Clemons
Kerry Conway
Liz Feitl
Bethany Penrod
Shelli Yoder

Morgan County Diane Poteet
Kathryn Byrd

Owen County Wally Deford
Beth Pankoski
Darrell White

Head Start Policy Council

President Janet Stacy

Vice President Ashli Harrison

Secretary Katie Duncan

Representative to SCCAP Board Eliza Carey

Community Member Ashley Kell
Kari Nowlin

SCCAP Board Representative Shelli Yoder

Council Members Brooke Battin
Moringstar Brisbon
Marcela Adorno
Kimberly Williams
Sarah Loos
Sara Jallal
Meryem Ray
Marieh Johnston
Elizabeth Coughanour
Kylene Spicer-Rhodes

2016 Summary of Results

EMPLOYMENT

- Participants who were unemployed and obtained a job: 14
% of participants in this program achieving this outcome: 70%
- Participants expecting to be employed who maintained a job for at least 90 days: 93
% of participants achieving this outcome: 94.9%

EMPLOYMENT SUPPORTS

- Obtained skills required for employment: 23
- Obtained post-secondary diploma or certificate: 27
- Enrolled children in before or after school programs: 75
- Obtained care for child or other dependant: 311
- Obtained health care services for themselves or a family member: 547
- Obtained safe and affordable housing: 477
- Obtained food assistance: 649
- Obtained energy assistance: 1,981



ECONOMIC ASSET ENHANCEMENT

- Demonstrated ability to complete and maintain a budget: 16
- Increased amount of savings in savings account: 7
- Capitalized a small business: 1
- Pursued post-secondary education with savings: 2

INDEPENDENT LIVING

Vulnerable individuals receiving services that maintain an independent living situation as a result of those services: 1,051

VOLUNTEERS

- Community members mobilized by SCCAP to participate in community revitalization and anti-poverty initiatives: 1,426
- Volunteer hours donated to SCCAP: 22,928
- Hours donated by low-income individuals: 5,325

2016 Financials

EXPENSES BY PROGRAM

Energy Assistance Program (EAP)	\$274,727
Head Start & Early Head Start & CACFP	\$4,162,470
Head Start Extended Day	\$47,892
Section 8 - Housing Choice Vouchers	\$1,870,497
Weatherization (LIHEAP)	\$679,847
Department of Energy (DOE)	\$256,730
Community Services Block Grant (CSBG)	\$352,476
Affordable Housing	\$60,985
Other	
Individual Development Accounts	\$0
Thriving Connections	\$120,196
Growing Opportunities	\$64,560
Demand Side Management and Clear Result	\$27,731
Vectren Share the Warmth	\$10,011
Covering Kids & Families of SCCAP	\$36,731
Vectren Energy Mobile	\$23,631
Innovative Grant - Energy Bus	\$43,593
CAP Agency General Funds	\$79,722
TOTAL	\$8,111,799

PUBLIC & PRIVATE FUNDS RECEIVED

<u>Public Funds Received</u>	
U.S. Department of Agriculture	\$277,444
U.S. Department of Housing & Urban Development	\$1,889,329
U.S. Department of Energy	\$256,730
U.S. Department of Health & Human Services	\$5,973,802
Other State & Local Funds	\$83,618
Total Public Funds Received	\$8,480,923
<u>Private Funds Received</u>	
Contributions/Donations	\$24,173
In-Kind Contributions	\$867,340
Rental Income	\$46,127
Interest Income	\$12
Program-Generated Income	\$68,625
Total Private Funds Received	\$1,006,277
TOTAL	\$9,487,200

2016 Financials

EXPENDITURES

Operating Expenses

Salaries & Wages	\$2,652,592
Employee Benefits	\$633,355
Payroll Taxes	\$253,811
Professional Services	\$179,828
Technology	\$38,851
Telecommunications	\$63,441
Postage & Supplies	\$181,276
Occupancy	\$152,019
Equipment Leases & Maintenance	\$90,518
Insurance	\$36,120
Depreciation & Equipment Expense	\$149,723
Direct Client Assistance	\$4,448,679
Other Expenses (such as training, travel, food, etc.)	<u>\$765,608</u>
TOTAL	<u>\$9,645,821</u>



FINANCIAL AUDIT RESULTS

Our 2016 fiscal year audit for the year ending December 31, 2016 was performed by Comer, Nowling and Associates, P.C. from Indianapolis, Indiana. In the audit, they expressed that their opinion is that the financial statements present fairly, in all material respects, the financial position of South Central Community Action Program, Inc. as of December 31, 2016. They go on to state that there were no financial statement findings and no federal award findings for the year ended December 31, 2016 and that we are qualified as a low-risk auditee.

2017 Budget

Revenue

Grant Revenue	\$8,947,252
Rental Revenue	\$44,004
Contributions/Donations	\$14,000
Program-Generated Income	\$30,000
Investment Income	\$12
Misc. Non-Federal Income	\$56,680
In-Kind Contributions	\$767,018
TOTAL REVENUE	\$9,858,966

Expenses

Salaries & Wages	\$2,779,886
Employee Benefits	\$569,231
Payroll Taxes	\$285,334
Professional Services	\$132,818
Technology	\$29,464
Telecommunications	\$77,665
Postage & Supplies	\$92,932
Occupancy	\$248,464
Equipment Leases & Maintenance	\$47,282
Insurance	\$98,830
Depreciation & Equipment Expense	\$128,371
Direct Client Assistance	\$4,212,934
In-Kind Expense	\$767,018
Gain on Sale of Rental Properties	- \$55,000
Other Expenses (such as training, travel, food, etc.)	\$415,512
TOTAL EXPENSES	\$9,830,741

EXCESS OF REVENUE OVER EXPENSES **\$28,225**

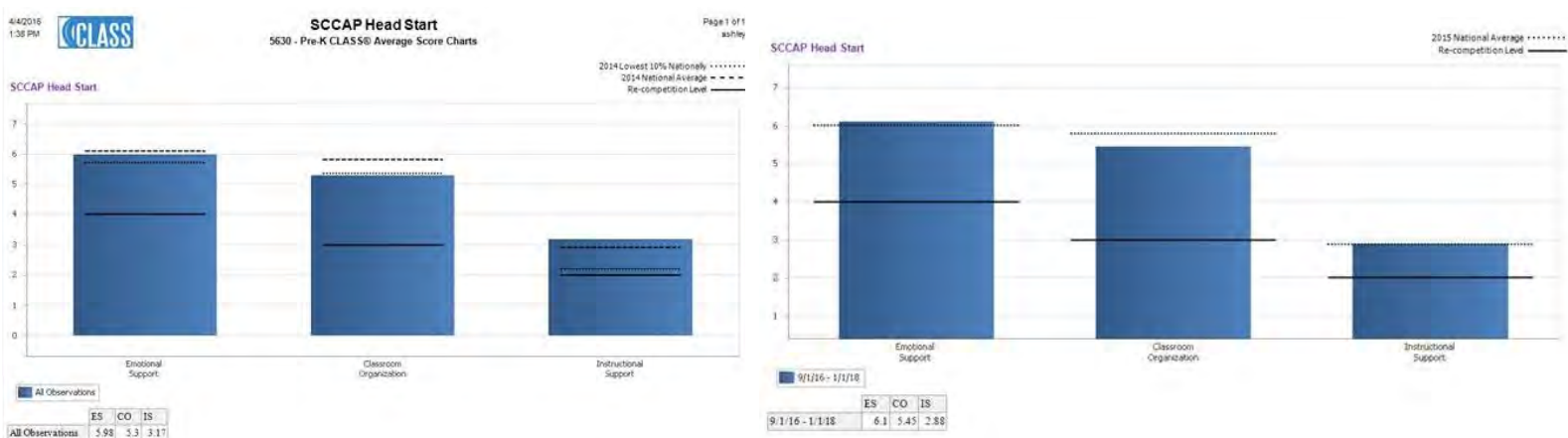


Head Start 2015-2016

BY THE NUMBERS

- 439 children served
- 388 Families served
- 97% Average Monthly Enrollment
- 97% of children met income eligibility guidelines
- 92% of Children Received Medical Exams
- 88% of Children Received Dental Exams
- 45% of Families Involved in Family Goal Setting
- 100% of Children Met or Exceeded Expectations for Kindergarten
- 30% of Enrolled Children Advanced to Kindergarten
- Zero findings in federal Health and Safety Review, and Comprehensive Services and School Readiness Review.

SPRING & FALL CLASS SCORES



Head Start 2015-2016

PARENT INVOLVEMENT ACTIVITIES

- Parent Meetings
- Policy Council Meetings
- Back to School Bash
- Fall Family Fun Night
- Spring Family Fun Night
- Dedicated Dads Monthly Events
- Head Start 50th Celebration
- Kindergarten Transition Events
- Parent Workshops on these topics:
 - Child Development
 - Stress Management
 - Healthy Cooking
 - Parenting Counts Series
 - Continuing Education
 - First Aid/CPR
 - Job Search and Employment
 - Financial Planning





1500 W. 15th Street , Bloomington, IN 47404

(812) 339-3447 | Fax: (812) 334-8366

www.insccap.org